

# Gath Pool Project



8 months ago, we cleaned the bathhouse out to get started.





The Gath Pool had seen better days.





And the front of the bathhouse wasn't terrible inviting either.





Demolition went smooth until we got to the deep end.





So, we had to pump a bunch of water out. 24/7 for many months.





Once we had the groundwater under control, we were able to start framing the new pools.





While crews were hard at work on the pools, another team tackled the front entrance.





Once the pools were formed, crews installed the wire mesh to prepare for our first concrete pour.





The concrete bases for the two pools were poured before snow hit us.





Out front the team built an enclosure and provided temp heat to form and pour the new fully accessible ramps.





Interior demolition occurred during the winter months.





With the bases for the pools cured, the crews got to work apply shotcrete to the sidewalls.





Once the shotcrete was done, the pools started to look like well, pools.





Well, sort of. The zero-entry recreational pool doesn't really look like a pool, but with a little imagination...





With the new competition pool poured, the team got to work forming the new fully accessible ramp.





Inside the bathhouse carpenters, masons, electricians, plumbers and more were all making progress.





Out front the new entrance started to take shape.





The slide arrived!





In the background the competition pool ramp is complete, and in the foreground you can see the new ramp for spectators and visitors.





Our stormwater infiltration systems are installed.





The new entrance is nearly complete.



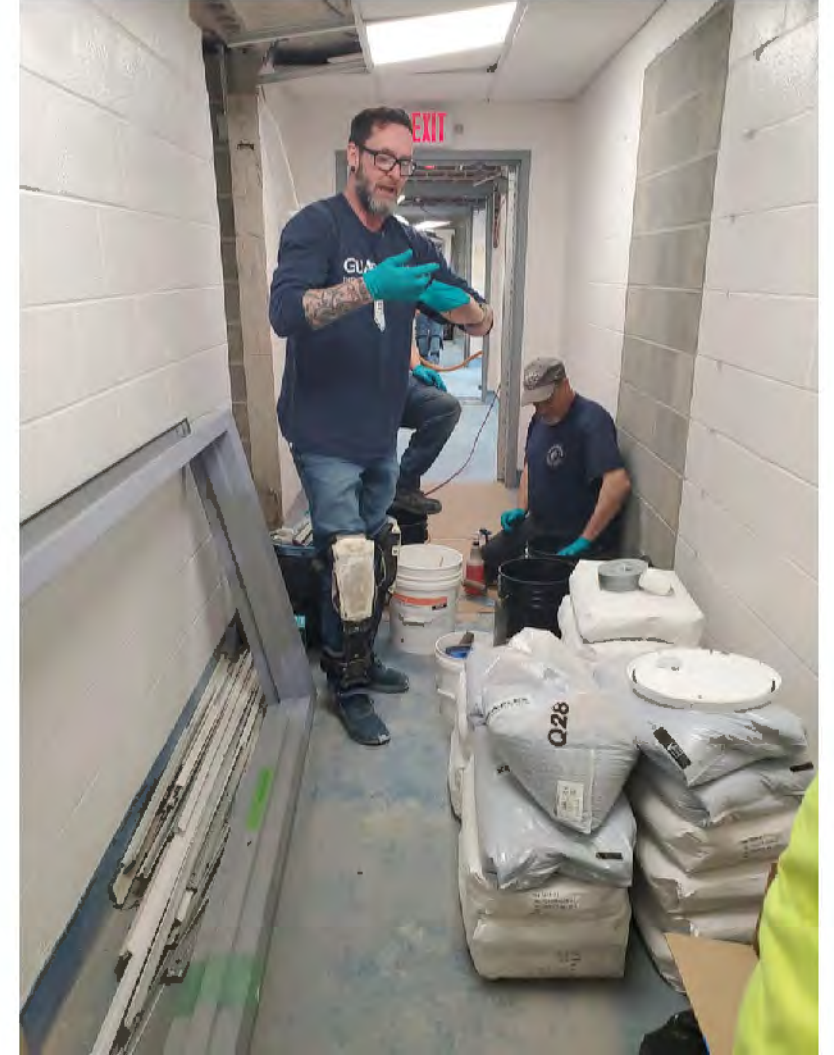


With the pool shells complete, the new gutter systems get installed.





Back inside the bathhouse the epoxy floor crews have been hard at work, and the painters are not far behind.





The new family friendly restrooms are getting the finishing touches.





The crews are making the final preparations for pouring the new concrete pool decks.





# Completion Schedule

- 5/13 – Final grading, painting, pool deck pours, trench drains
- 5/20 – Pool tile, waterline install, pool deck pours, ramps & stairs
- 5/28 – Pool plaster, spray deck plumbing, pool deck pours
- 6/3 – Fill and treat pools, waterslide & DB install, spray deck pad, pool deck pours, fence install.
- 6/10 – Training, shade structures, landscaping, splash pad curing
- 6/17 – Shade structures, splash pad curing
- 6/24 – Splash pad rubberized surface install
- 7/1 – Install splash pad spray features



# Gath Pool Project Funding Sources

- \$6,379,862      Newton CPA Funds Allocated to Project Phases I, II, and III
- \$1,200,000      Additional CPA Funding Recommended, September 2023
- \$99,700      City Staff Time to oversee and manage this phase of the project
- \$400,000      Commonwealth of Massachusetts State Earmark
- \$1,300,000      City of Newton ARPA Funds and Other Sources
- \$9,379,562      Total Current Project Funding (\$9,279,862 without staff time)



# Project Budget Snapshot

- FF&E - \$75,000
  - Soft Cost Contingency - \$48,462
  - Designer - \$519,000
  - Environmental/Site Testing - \$30,000
  - Construction - \$8,188,000
  - Construction Contingency - \$419,400
  - **Total - \$9,279,862**
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- **Appropriated - \$9,279,862**
  - **Spent/Encumbered - \$9,037,121.09**
  - **Remaining Contingency - \$242,740.91**